

Policy Briefing Summary

City Council



Regarding:	Parks & Recreation Master Plan Implementation Update
Staff Contact(s):	Katie Lockhart, Deputy Director of Parks, Kelly Ledbetter
Presenter:	Riaan Anthony, Director of Parks & Recreation
Date of Proposed Action:	April 6, 2026

Issue

Background / Rule

In March 2025, City Council amended the City's Comprehensive Plan to include the new Parks & Recreation Master Plan. The purpose of the Master Plan is to guide the department for the next 10 years and provide strategic direction and vision to meet current and emerging public needs, as well as remain the primary steward of significant natural, cultural, and historic resources.

There remains to be additional conversations about setting project priorities and funding allocations to increase the commitment to implement the Plan as presented. The total projected cost of plan implementation was approximately \$78 million dollars using projections at the time of concluding the plan's final draft last year.

This presentation by the Parks Director is a progress report on the efforts to implement to date.

Analysis

Financial Impact

Recommendation

Recommended Motion (if Applicable)

Attachments

1. Parks and Recreation Master Plan Update